

## 2012-13 Budget Challenges and Priorities Stakeholder and Public Survey

Given the current economic climate, the Board's accumulated deficit and the expectations for funding in 2012-13, the Board will have to make reductions in certain areas of Board expenditures in order to submit a compliant budget.

Potential budget reductions in 12 of 17 budget envelopes were identified in Appendix C. Potential budget additions in 12 of 17 budget envelopes were identified in Appendix D.

Please answer the following:

1. Of the potential budget reductions identified in the 12 envelopes in Appendix C, please identify the 2 which you feel **should not** be considered for possible reductions. Please comment if desired.

a) \_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

b) \_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

2. Of the 17 budget envelopes, please identify the 2 which you feel **should** be reviewed by Administration to identify possible reductions or savings (or further savings where they have already been identified). Please comment if desired.

c) \_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

d) \_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

3. Please feel free to add any general comments or suggestions.

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